

WANG SYSTEM REQUIREMENTS - FY (NEXT YEAR)

- x 1. NORMAL MAINTENANCE SUPPORT: \$ 7200.00
- x 2. ABNORMAL MAINTENANCE REQUIREMENTS: \$ 1200.00
3. SUPPLIES : (X) PAPER : 285.00
 (NORMAL) (X) DISKETTES : 375.00
 (X) RIBBONS : 600.00
- SUPPLIES : ✓ BACK-UP 75 MB DISK PACK: 600.00 (EQUIP)
 (SUPPORT) (X) WAS LEARNING GUIDES (2): 50.00
 (X) ADDITIONAL METAL PRINT
 WHEELS : 105.00
 WPS TRAINING (2 PEOPLE): 400.00 } 2 QTY
 (DCRM W/FIG)
4. TDY IN SUPPORT OF ADDITIONAL WPS TRAINING : 150.00
5. ✓ VISUAL MEMORY/BASIC PROGRAMING SUPPORT (WHEN NEEDED) 10 HRS FOR YR. AT \$60 PER HR. 600.00 PSYCH SVC
- (X) 6. EQUIPMENT CLEANING SUPPLIER 35.00
 (I.E. KIT TO CLEAN METAL PRINTWHEELS)

ESTIMATED TOTAL \$ 10,500.00

EST 1 + 8% INFLATION: 840.00

SUB-TOTAL: \$ 11,340.00

* THIS DOES NOT INCLUDE REQUIREMENTS FOR "TEMPEST GRAPHICS" AND ADDITIONAL WORKSTATION WHICH A REQMTS DOCUMENT MUST BE GENERATED FOR. ESTIMATE: \$20,000.00.